

**Procure of Logistic**

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 16.3 (District Drug Warehouse)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 17.1 (Provision of Quality Bed)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 18.1 (Biometric System- Biometric machine, HMS Software, Installation cost, Vat)						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	185000	0	185000	0	0	0
5	Begusarai	0	0	0	0	0	0	0	333000	0	0	333000	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	160000	160000	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	350000	0	350000	0	0	0
11	Gaya	0	0	0	0	0	0	0	420000	0	0	420000	0	0
12	Gopalganj	0	0	0	0	0	0	0	35920	0	35920	0	0	0
13	Jamui	0	0	0	0	0	0	0	170000	0	170000	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	135000	0	135000	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	235000	0	235000	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	170000	0	170000	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	250000	0	250000	0	0	0
24	Nalanda	0	1192320	0	1192320	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	840000	0	250000	300000	290000	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	16640	0	16640	0	0	0
29	Saharsa	0	0	0	0	0	0	0	190000	0	190000	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	290000	0	290000	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0	0
	District Total	0	1192320						3780560					
	State Level Fund Retention	41194000	9527680						0					
	Grand Total	41194000	10720000						3780560					



### Revised Budget

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 17.1 (Provision of Quality Bed)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	1274000	0	0	0	1274000	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	728000	0	0	0	728000	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1350180	0	0	0	1350180	0
22	Munger	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	1192320	0	1192320	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	1544780	0	0	0	1544780	0
27	Purnia	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	1586920	0	0	0	1586920	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	503920	0	0	0	503920	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	753480	0	0	0	753480	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0
District Total		8933600					
State Level Fund Retention		1786400					
Grand Total		10720000					

2



## Procure of Logistic

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 18.2 (Procurement of SCNU equipments for DH & Newborn Corner equipments for PHCs)						Sub Total Of FMR Code :B-16 to 18.2					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	1115936	1115936	0	0	0	0	1115936	1115936	0	0	0	0
2	Arwal	2823226	0	500000	57968	2265258	0	2823226	0	500000	57968	2265258	0
3	Aurangabad	2243515	0	0	2243515	0	0	2243515	0	0	2243515	0	0
4	Banka	3520686	0	1255428	0	2265258	0	3705686	0	1440428	0	2265258	0
5	Begusarai	3799670	0	1534412	0	2265258	0	4132670	0	1534412	333000	2265258	0
6	Bhagalpur	1673904	0	1673904	0	0	0	1673904	0	1673904	0	0	0
7	Bhojpur	3939162	0	1673904	0	2265258	0	3939162	0	1673904	0	2265258	0
8	Buxar	3241702	976444	0	0	2265258	0	3401702	1136444	0	0	2265258	0
9	Darbhanga	1534412	0	1534412	0	0	0	1534412	0	1534412	0	0	0
10	East Champaran	5055098	1578000	677098	0	2800000	0	5405098	1578000	1027098	0	2800000	0
11	Gaya	2231872	0	2231872	0	0	0	2651872	0	2231872	420000	0	0
12	Gopalganj	4218146	0	4218146	0	0	0	4254066	0	4254066	0	0	0
13	Jamui	3321274	0	1056016	0	2265258	0	3491274	0	1226016	0	2265258	0
14	Jehanabad	418476	104500	104500	104500	104976	0	418476	104500	104500	104500	104976	0
15	Kaimur	2661992	0	1330992	1331000	0	0	2661992	0	1330992	1331000	0	0
16	Katihar	3520686	0	3520686	0	0	0	3520686	0	3520686	0	0	0
17	Khagaria	2522500	723000	600000	599500	600000	0	2657500	723000	735000	599500	600000	0
18	Kishanganj	2767821	0	0	2767821	0	0	2767821	0	0	2767821	0	0
19	Lakhisarai	2683734	0	0	418476	2265258	0	2683734	0	0	418476	2265258	0
20	Madhepura	1534412	0	511745	511333	511334	0	1769412	0	746745	511333	511334	0
21	Madhubani	4776114	0	4776114	0	0	0	4776114	0	4776114	0	0	0
22	Munger	2661991	236000	1500000	925991	0	0	2831991	236000	1670000	925991	0	0
23	Muzaffarpur	2231872	0	2231872	0	0	0	2481872	0	2481872	0	0	0
24	Nalanda	1673904	0	1673904	0	0	0	2866224	0	2866224	0	0	0
25	Nawada	3241702	488000	488444	0	2265258	0	3241702	488000	488444	0	2265258	0
26	Patna	1813396	0	1813396	0	0	0	2653396	0	2063396	300000	290000	0
27	Purnia	1673904	900000	400000	373904	0	0	1673904	900000	400000	373904	0	0
28	Rohtas	3799670	0	3799670	0	0	0	3816310	0	3816310	0	0	0
29	Saharsa	278984	69700	69884	69700	69700	0	468984	69700	259884	69700	69700	0
30	Samastipur	4218146	0	4218146	0	0	0	4218146	0	4218146	0	0	0
31	Saran	2789840	0	2789840	0	0	0	2789840	0	2789840	0	0	0
32	Sheikhpura	697460	0	697460	0	0	0	697460	0	697460	0	0	0
33	Sheohar	2404750	0	139492	0	2265258	0	2404750	0	139492	0	2265258	0
34	Sitamarhi	3660178	1095000	299920	0	2265258	0	3660178	1095000	299920	0	2265258	0
35	Siwan	4497130	0	4497130	0	0	0	4497130	0	4497130	0	0	0
36	Supaul	1534412	0	0	1534412	0	0	1534412	0	0	1534412	0	0
37	Vaishali	1534412	0	0	1534412	0	0	1824412	0	290000	1534412	0	0
38	West Champaran	4497130	557872	558000	558000	2823258	0	4497130	557872	558000	558000	2823258	0
	District Total	102813219						107786099					
	State Level Fund Retention	0						50721680					
	Grand Total	102813219						158507779					